ALL MEETINGS ARE AT THE <u>TOWN OF MARION</u>/MARION TOWN HALL N1279 COUNTY ROAD Z, WAUTOMA, WAUSHARA COUNTY, WI 54982 NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, <u>November 13, 2025</u>, at <u>7:00pm</u> at the Marion Town Hall, APUBLIC HEARING on the <u>PROPOSED 2026BUDGET</u> for the Town of Marion in Waushara County will be held. The proposed budget in detail is available for inspection from the Town Clerk- <u>by appointment only</u> - Call 920-566-2818. The following is a summary of the proposed 2026 budget for the Town of Marion.

	CURRENT		
	YEAR	NEXT YEAR	%
	2025	2026	CHANGE
GENERAL FUND REVENUES:			
TAXES / LEVY	\$533,375.00	\$539,877.00	1.2%
INTERGOVERNMENTAL	\$269,199.00	\$289.062.31	7.4%
LICENSES & PERMITS	\$16,000.00	\$15,450.00	-3.4%
PUBLIC SERVICES	\$86,000.00	\$70,000.00	-18.6%
MISCELLANEOUS REVENUE	\$156,435.00	\$133,907.89	-14.4%
RESERVE FOR CAPITAL PURCHASES	\$20,000.00	\$20,000.00	0%
TOTAL REVENUES	\$1,081,009.00	\$1,068,297.20	-1.1%
EXPENDITURES:			
GENERAL OPERATIONS	\$175,686.00	\$193,750.00	10.3%
PUBLIC SAFETY	\$361,450.00	\$346,500.00	-4.1%
PUBLIC WORKS	\$348,000.00	\$342,000.00	-1.7%
LEISURE ACTIVITIES	\$151,600.00	\$122,600.00	-19.1%
OTHER FINANCING USES	\$43,571.00	\$63,447.20	45.7%
TOTAL EXPENDITURES	\$1,080,307.00	\$1,068,297.20	-1.1%

DETAILED BUDGET AVAILABLE FOR EXAMINATION BY APPOINTMENT ONLY. CALL Tonya

CALL Tonya Nigh, Town Clerk 920-566-2818

Notice of Special Town Meeting of Electors—Town of Marion

Notice is hereby given that on <u>Thursday, November 13,2025,immediately</u> <u>Following the Public Budget Hearing,</u> at the Marion Town Hall, a special town meeting of the electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes for the following purpose: To approve &vote on the 2025 tax levy to be collected in 2026Pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

The regular town meeting will be after the public hearing & special meeting.

Posted at the Marion Town Hall, Silvercryst& Moose Inn Dated this 28th day of October, 2025

Tonya Nigh-Clerk